

Annual FLRSB Distribution - SUMMARY for Yr 5 (2013 operations; distributed in 2014)

Proposed 06/10/14

# slots (per firekeeperscasino.com website)	2,680
Calculated "Net Win" - 2014	\$ 263,320,050

2% of "Net Win" transferred to LRSB	\$ 5,266,401	
Est. Interest income (0%)	\$ -	\$ 320,219
Carryover from 2013	\$ 109,780	increase over 2013
TIER 1: Admin / Operational Set Aside (limit = 4%); \$50,000 + carryover	\$ (192,880)	3.7%
Net: Available for Distributions YR 5	\$ 5,183,301	

Distribution of 2% Revenue Sharing:

TIER 2: All Actual Costs - as approved 3/14/14	\$ 48,479	
Remainder		\$ 5,134,822
TIER 3: PILT (80% of remainder above)	\$ 4,107,858	
		\$ 1,026,964
TIER 4: Any Other Lawful Purpose (20% of remainder above)	\$ 1,026,964	
		\$ -
	\$ 5,183,301	